

College	4 Digit	Funding Group	Data				
			Sum of Actuals 2018-19	Sum of Actuals 2017-18	Sum of Actuals 2016-17	Sum of Actuals 2015-16	Sum of Actuals 2014-15
12 - Design	1201	16030 - Academic Affairs	3,454,614.49	3,670,849.63	4,445,372.56	4,395,138.98	5,196,740.59
		Aux Sales & Services, Student Fees	425,415.56	485,160.07	1,001,764.98	760,146.37	556,944.15
		Clearing Accounts	-	(0.01)	-	0.01	(1.03)
		Contracts and Grants	-	-	-	18,608.29	55,986.27
		F&A Receipts	103,403.37	48,575.67	49,516.34	62,412.50	85,206.95
		Foundations	398,748.79	377,618.61	603,275.87	298,002.63	199,062.59
		Gifts, Loans, and Awards	-	3,343.67	46,192.38	46,203.23	26,346.27
		<b>1201 Total</b>		<b>4,382,182.21</b>	<b>4,585,547.64</b>	<b>6,146,122.13</b>	<b>5,580,512.01</b>
	1202 Architecture	16030 - Academic Affairs	2,432,936.11	2,372,050.81	2,306,686.97	2,194,996.14	1,970,388.28
		Aux Sales & Services, Student Fees	-	-	-	-	1,500.00
		Contracts and Grants	143,156.17	93,189.26	53,055.26	60,102.28	58,938.41
		F&A Receipts	16,249.03	-	-	-	-
		Foundations	199,463.84	209,041.75	124,336.95	118,938.27	148,058.16
		Gifts, Loans, and Awards	11,876.95	10,298.18	1,099.64	7,482.37	3,204.90
	<b>1202 Architecture Total</b>		<b>2,803,682.10</b>	<b>2,684,580.00</b>	<b>2,485,178.82</b>	<b>2,381,519.06</b>	<b>2,182,089.75</b>
	1203 Graphic & Industrial Design	16030 - Academic Affairs	2,151,377.06	2,174,930.82	2,192,266.80	2,045,879.40	1,932,711.47
		Aux Sales & Services, Student Fees	-	-	-	-	-
		Contracts and Grants	217,929.77	185,594.09	109,132.37	79,988.70	236,695.71
		Foundations	53,319.48	52,685.44	58,395.49	34,930.78	14,894.77
		Gifts, Loans, and Awards	4,093.30	7,627.67	3,383.71	4,377.85	-
	<b>1203 Graphic &amp; Industrial Design Total</b>		<b>2,426,719.61</b>	<b>2,420,838.02</b>	<b>2,363,178.37</b>	<b>2,165,176.73</b>	<b>2,184,301.95</b>
	1204 Landscape Architecture	16030 - Academic Affairs	1,303,861.92	1,098,189.63	1,060,507.47	934,878.99	845,451.25
		Contracts and Grants	822,974.41	442,981.88	129,971.26	125,417.42	34,196.18
		F&A Receipts	-	-	-	-	19,359.49
		Foundations	87,840.20	85,188.07	50,353.58	24,253.32	22,263.84
		Gifts, Loans, and Awards	24,389.29	22,317.46	22,509.75	12,371.89	12,539.93
	<b>1204 Landscape Architecture Total</b>		<b>2,239,065.82</b>	<b>1,648,677.04</b>	<b>1,263,342.06</b>	<b>1,096,921.62</b>	<b>933,810.69</b>
	1205 Art and Design	16030 - Academic Affairs	1,794,577.92	1,706,838.16	1,620,704.89	1,539,376.72	1,366,102.63
		Agency Funds	11,446.25	34,305.01	18,944.50	7,363.00	5,534.10
		Contracts and Grants	34,632.77	13,713.38	7,244.21	70,368.81	100,244.20
		Foundations	47,521.62	17,809.30	9,631.97	6,093.36	19,951.49
		Gifts, Loans, and Awards	(139.54)	-	-	-	-
	<b>1205 Art and Design Total</b>		<b>1,888,039.02</b>	<b>1,772,665.85</b>	<b>1,656,525.57</b>	<b>1,623,201.89</b>	<b>1,491,832.42</b>
	1206 Industrial Design	16030 - Academic Affairs	-	-	-	-	-
		Contracts and Grants	-	-	7,500.00	-	37,820.77
		Foundations	12,000.00	9,052.57	19,407.65	22,003.92	15,153.67
		Gifts, Loans, and Awards	9,608.22	10,340.54	-	-	-
	<b>1206 Industrial Design Total</b>		<b>21,608.22</b>	<b>19,393.11</b>	<b>26,907.65</b>	<b>22,003.92</b>	<b>52,974.44</b>
	1207 Information Technology Lab	16030 - Academic Affairs	15,465.39	20,969.28	22,885.19	23,042.48	23,134.95
		Aux Sales & Services, Student Fees	170,587.96	153,999.80	101,900.89	152,496.54	132,244.10
	<b>1207 Information Technology Lab Total</b>		<b>186,053.35</b>	<b>174,969.08</b>	<b>124,786.08</b>	<b>175,539.02</b>	<b>155,379.05</b>
	1208 Materials Lab	16030 - Academic Affairs	25,233.06	22,864.89	22,128.26	23,576.05	26,828.60
		Aux Sales & Services, Student Fees	29,735.00	49,684.01	29,901.61	29,906.95	21,396.32
	<b>1208 Materials Lab Total</b>		<b>54,968.06</b>	<b>72,548.90</b>	<b>52,029.87</b>	<b>53,483.00</b>	<b>48,224.92</b>
	1209 Design Library	16030 - Academic Affairs	2,466.44	2,356.95	2,448.69	470.61	2,342.90
	<b>1209 Design Library Total</b>		<b>2,466.44</b>	<b>2,356.95</b>	<b>2,448.69</b>	<b>470.61</b>	<b>2,342.90</b>
	1210 Design Research	16030 - Academic Affairs	87,896.18	84,249.51	83,485.37	81,125.35	337,833.64
		Aux Sales & Services, Student Fees	-	-	-	-	135.86
		Contracts and Grants	328,955.76	350,961.78	551,952.43	548,191.18	776,651.64
		F&A Receipts	-	-	2,788.00	6,759.70	-
		Foundations	8,803.66	2,946.96	11,350.52	15,383.71	8,344.40
		Gifts, Loans, and Awards	256.31	1,174.02	83.00	1,293.33	7,942.94
	<b>1210 Design Research Total</b>		<b>425,911.91</b>	<b>439,332.27</b>	<b>649,659.32</b>	<b>652,753.27</b>	<b>1,130,908.48</b>
	1211 PHD in Design	16030 - Academic Affairs	677,129.67	387,471.65	196,377.64	194,130.47	166,847.54
		Aux Sales & Services, Student Fees	-	5.42	135.57	-	-
		Foundations	242.07	-	-	-	-
	<b>1211 PHD in Design Total</b>		<b>677,371.74</b>	<b>387,477.07</b>	<b>196,513.21</b>	<b>194,130.47</b>	<b>166,847.54</b>
	1212 Design-Student Affairs	16030 - Academic Affairs	4,269.67	6,461.63	6,230.94	7,398.09	5,968.33
	<b>1212 Design-Student Affairs Total</b>		<b>4,269.67</b>	<b>6,461.63</b>	<b>6,230.94</b>	<b>7,398.09</b>	<b>5,968.33</b>
	1215	16032 - Cooperative Extension	-	-	-	-	-
	<b>1215 Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	1240 Center for Universal Design	F&A Receipts	-	-	-	13,881.00	12,042.59
	<b>1240 Center for Universal Design Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>13,881.00</b>	<b>12,042.59</b>
	<b>12 - Design Total</b>		<b>15,112,338.15</b>	<b>14,214,847.56</b>	<b>14,972,922.71</b>	<b>13,966,990.69</b>	<b>14,487,008.85</b>
	<b>Grand Total</b>		<b>15,112,338.15</b>	<b>14,214,847.56</b>	<b>14,972,922.71</b>	<b>13,966,990.69</b>	<b>14,487,008.85</b>